

FACT BOOK

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サノヤスホールディングス株式会社
Sanoyas Holdings Corporation

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本資料取扱い上の留意点

- ※1 本資料は、当社グループの経営成績及び財政状態に関して、適切な理解を促進する事を目的として開示しており、すべての数値、指標が監査法人による監査またはレビューの対象ではない点にご留意ください。
- ※2 特に記載のない限り、数値は百万円未満を切り捨て、比率は小数第二位を四捨五入して表示しています。
- ※3 科目の表示方法は、適宜変更しています。変更の詳細は当社有価証券報告書「表示方法の変更」をご参照ください。

Notes on this material handling

- ※1 This factbook is only for better understanding. Please note that numbers and indexes in this book are not audited.
- ※2 Except as otherwise noted, the yen amounts are rounded down to the nearest million yen and percentage rounded to the nearest one decimal place.
- ※3 Accounts have been changed as necessary. Please refer to the Annual Securities Report for all changes in financial categories.

(単位:百万円) (Millions yen)

年度	Fiscal Year	2015	2016	2017	2018	2019
業績推移 Consolidated Business Results						
売上高	Net sales	53,347	53,064	47,455	48,144	49,805
営業利益又は営業損失(△)	Operating profit (loss)	2,121	904	△3,160	1,272	△1,775
経常利益又は経常損失(△)	Ordinary profit (loss)	1,748	863	△3,145	1,326	△1,710
親会社株主に帰属する当期純利益又は純損失(△)	Profit (loss) attributable to owners of parent	204	△2,446	△4,260	1,383	△2,211
資産、負債及び純資産 Assets, liabilities and net assets						
総資産	Total assets	70,891	70,562	67,647	67,110	63,681
純資産	Total net assets	18,954	17,349	13,446	14,654	11,660
自己資本	Shareholders' equity including accumulated other comprehensive income	18,953	17,330	13,403	14,590	11,571
有利子負債	Interest-bearing debt	24,169	25,233	23,655	22,771	25,407
キャッシュ・フロー Cash flows						
営業活動によるキャッシュ・フロー	Net cash provided by (used in) operating activities	△2,735	△64	8,800	298	△3,317
投資活動によるキャッシュ・フロー	Net cash provided by (used in) investing activities	△2,309	△1,972	△2,105	△3,154	△1,534
財務活動によるキャッシュ・フロー	Net cash provided by (used in) financing activities	686	△128	△1,769	△135	△605
現金及び現金同等物の期末残高	Cash and cash equivalents at end of period	19,408	17,301	22,224	19,323	15,053
経営指標 Performance indicators						
売上高営業利益率(%)※1	Rate of operating profit to net sales (%)※1	4.0	1.7	△6.7	2.6	△3.6
自己資本当期純利益率(ROE)(%)※2	Return on equity (%)※2	1.1	△13.5	△27.7	9.9	△16.9
総資産経常利益率(%)※3	Rate of ordinary profit to total assets (%)※3	2.5	1.2	△4.6	2.0	△2.6
自己資本比率(%)※4	Equity ratio (%)※4	26.7	24.6	19.8	21.7	18.2
有利子負債自己資本比率(%)※5	Debt/Equity ratio (%)※5	127.5	145.6	176.5	156.1	219.6
株価収益率(倍)※6	PER (Times)※6	35.3	-	-	4.1	-
1株当たりデータ Per share data						
1株当たり純資産(円)	Net assets per share (Yen)	581.81	532.02	411.42	447.74	354.76
1株当たり当期純利益又は純損失(△)(円)	Net income (loss) attributable to owners of the parent per share (Yen)	6.29	△75.11	△130.77	42.45	△67.87
1株当たり配当金(円)	Dividends per share (Yen)	5.00	5.00	5.00	5.00	5.00
配当性向(連結)(%)	Dividends Payout Ratio(%)	79.5	-	-	11.8	-
純資産配当率(連結)(%)※7	Dividend on Equity Ratio (%)※7	0.9	0.9	1.1	1.2	1.4
その他のデータ Other data						
研究開発費	R&D expenditures	414	416	309	382	312
設備投資費	Capital expenditures	3,127	2,361	1,928	2,479	1,925
減価償却費	Depreciation and amortization	2,012	2,031	1,614	1,690	1,577
EBITDA※8	EBITDA※8	4,134	2,936	△1,546	2,963	△198
従業員数(人)	Number of employees	1,348	1,371	1,389	1,422	1,633

注:

※1 売上高営業利益率=営業利益/売上高

※2 自己資本当期純利益率(ROE)=親会社株主に帰属する当期純利益/期中平均自己資本

※3 総資産経常利益率=経常利益/期中平均総資産

※4 自己資本比率=自己資本/総資産

※5 有利子負債自己資本比率=有利子負債/自己資本

※6 株価収益率=年度末株価/一株当たり当期純利益

※7 純資産配当率=1株当たり配当金/期中平均1株当たり純資産

※8 EBITDA=営業利益+減価償却費

Notes:

※1 Rate of operating profit to net sales = Operating profit / Net sales

※2 Return on equity = Profit attributable to owners of parent / Average shareholders' equity including accumulated other comprehensive income

※3 Rate of ordinary profit to total assets = Ordinary profit / Average total assets

※4 Equity ratio = Shareholders' equity including accumulated other comprehensive income / Total assets

※5 Debt/Equity ratio = Interest-bearing debt / Shareholders' equity including accumulated other comprehensive income

※6 PER = Stock Prices at the End of Fiscal Year / Net Income Attributable to Owners of the Parent per Share

※7 Dividend on Equity Ratio = Dividends per Share / Average Net Assets per Share

※8 EBITDA = Operating profit + Depreciation and amortization

連結貸借対照表

Consolidated Balance Sheets [Japanese GAAP]

(単位:百万円) (Millions yen)

年度	Fiscal Year	2015	2016	2017	2018	2019
資産の部	Assets					
流動資産	Current assets					
現金及び預金	Cash and deposits	20,155	18,261	23,019	20,108	15,623
受取手形及び売掛金	Notes and accounts receivable - trade	19,981	21,646	14,235	15,771	15,620
商品及び製品	Merchandise and finished goods	240	219	222	251	179
仕掛品	Work in process	1,139	1,158	1,330	1,117	1,464
原材料及び貯蔵品	Raw materials and supplies	739	719	654	659	829
繰延税金資産	Deferred tax assets	36	34	24	-	-
その他	Other	2,674	2,169	3,040	3,225	4,156
貸倒引当金	Allowance for doubtful accounts	△19	△20	△23	△21	△33
流動資産合計	Total current assets	44,948	44,189	42,503	41,112	37,839
固定資産	Non-current assets					
有形固定資産	Property, plant and equipment					
建物及び構築物	Buildings and structures	18,733	18,422	18,687	19,152	20,686
減価償却累計額	Accumulated depreciation	△12,338	△12,641	△12,821	△12,976	△14,376
建物及び構築物(純額)	Buildings and structures, net	6,395	5,780	5,866	6,175	6,310
ドック船台	Docks and building berths	4,437	5,030	5,033	5,033	4,763
減価償却累計額	Accumulated depreciation	△3,674	△3,505	△3,559	△3,612	△3,663
ドック船台(純額)	Docks and building berths, net	763	1,524	1,474	1,421	1,099
機械、運搬具及び工具器具備品	Machinery, vehicles, tools, furniture and fixtures	37,371	36,224	35,069	34,910	34,761
減価償却累計額	Accumulated depreciation	△31,598	△32,154	△31,711	△30,924	△31,133
機械、運搬具及び工具器具備品(純額)	Machinery, vehicles, tools, furniture and fixtures, net	5,773	4,069	3,358	3,985	3,628
土地	Land	5,031	5,011	4,980	4,980	5,168
建設仮勘定	Construction in progress	215	310	313	196	158
有形固定資産合計	Total property, plant and equipment	18,177	16,696	15,993	16,760	16,365
無形固定資産	Intangible assets					
ソフトウェア	Software	571	478	409	362	550
のれん	Goodwill	565	495	426	357	901
その他	Other	32	33	31	31	39
無形固定資産合計	Total intangible assets	1,169	1,007	868	752	1,490
投資その他の資産	Investments and other assets					
投資有価証券	Investment securities	4,973	6,140	6,715	6,997	5,894
長期貸付金	Long-term loans receivable	352	476	538	475	401
繰延税金資産	Deferred tax assets	229	215	203	247	231
退職給付に係る資産	Net defined benefit asset	243	253	273	277	254
その他	Other	831	1,606	662	591	1,346
貸倒引当金	Allowance for doubtful accounts	△35	△23	△98	△103	△143
投資その他の資産合計	Total investments and other assets	6,596	8,668	8,281	8,485	7,984
固定資産合計	Total non-current assets	25,942	26,373	25,143	25,997	25,841
資産合計	Total assets	70,891	70,562	67,647	67,110	63,681

連結貸借対照表

Consolidated Balance Sheets [Japanese GAAP]

(単位:百万円) (Millions yen)

年度	Fiscal Year	2015	2016	2017	2018	2019
負債の部						
Liabilities						
流動負債						
Current liabilities						
支払手形及び買掛金	Notes and accounts payable - trade	10,691	10,553	12,044	11,489	10,858
短期借入金	Short-term loans payable	3,680	4,730	4,630	4,830	5,442
1年内返済予定の長期借入金	Current portion of long-term loans payable	4,625	3,845	4,231	3,853	3,665
未払法人税等	Income taxes payable	131	573	72	273	200
前受金	Advances received	5,952	3,825	3,757	4,505	2,696
賞与引当金	Provision for bonuses	481	459	464	495	534
保証工事引当金	Provision for construction warranties	196	127	253	167	287
受注工事損失引当金	Provision for loss on construction contracts	1,471	2,813	5,210	3,109	2,286
固定資産撤去費用引当金	Provision for removal cost of property and equipment	152	194	-	34	90
事業撤退損失引当金	Provision for loss on business withdrawal	-	341	-	-	-
リース債務	Lease obligations	267	1,292	95	165	261
その他	Other	1,849	2,162	1,497	1,844	1,845
流動負債合計	Total current liabilities	29,500	30,919	32,258	31,229	28,284
固定負債						
Non-current liabilities						
長期借入金	Long-term loans payable	14,262	14,303	13,689	12,699	14,214
リース債務	Lease obligations	1,333	1,062	1,009	1,222	1,823
繰延税金負債	Deferred tax liabilities	2,027	2,367	2,373	2,322	2,181
固定資産撤去費用引当金	Provision for removal cost of property and equipment	164	-	59	-	8
退職給付に係る負債	Net defined benefit liability	4,078	4,063	4,309	4,501	5,024
資産除去債務	Asset retirement obligations	490	445	445	451	450
負ののれん	Negative goodwill	12	-	-	-	-
その他	Other	65	51	44	28	33
固定負債合計	Total non-current liabilities	22,435	22,293	21,931	21,226	23,736
負債合計	Total liabilities	51,936	53,212	54,189	52,456	52,020
純資産の部						
Net assets						
株主資本						
Shareholders' equity						
資本金	Capital stock	2,538	2,538	2,538	2,538	2,542
資本剰余金	Capital surplus	727	727	564	402	405
利益剰余金	Retained earnings	14,226	11,616	7,356	8,739	6,364
自己株式	Treasury shares	△5	△6	△5	△5	△5
株主資本合計	Total shareholders' equity	17,486	14,875	10,453	11,675	9,306
その他の包括利益累計額						
Accumulated other comprehensive income						
その他有価証券評価差額金	Valuation difference on available-for-sale securities	2,099	2,896	3,274	3,308	2,708
繰延ヘッジ損益	Deferred gain (loss) on hedges	69	34	△1	△2	11
為替換算調整勘定	Foreign currency translation adjustment	△112	△71	△31	△169	△286
退職給付に係る調整累計額	Remeasurements of defined benefit plans	△588	△405	△290	△221	△169
その他の包括利益累計額合計	Total accumulated other comprehensive income	1,467	2,454	2,950	2,915	2,264
新株予約権	Share acquisition right	-	18	42	63	89
非支配株主持分	Non-controlling interests	1	-	-	-	-
純資産合計	Total net assets	18,954	17,349	13,446	14,654	11,660
負債純資産合計	Total liabilities and net assets	70,891	70,562	67,635	67,110	63,681

(単位:百万円) (Millions yen)

年度	Fiscal Year	2015	2016	2017	2018	2019
売上高	Net sales	53,347	53,064	47,455	48,144	49,805
売上原価	Cost of sales	46,242	47,166	45,736	42,071	46,477
売上総利益	Gross profit	7,105	5,897	1,719	6,073	3,328
販売費及び一般管理費	Selling, general and administrative expenses	4,983	4,993	4,880	4,800	5,103
営業利益又は営業損失(△)	Operating profit (loss)	2,121	904	△3,160	1,272	△1,775
営業外収益	Non-operating income					
受取利息	Interest income	16	18	19	17	11
受取配当金	Dividend income	99	98	113	115	132
持分法による投資利益	Share of profit of entities accounted for using equity method	73	107	114	197	238
その他	Other	74	133	109	227	43
営業外収益合計	Total non-operating income	264	357	356	558	426
営業外費用	Non-operating expenses					
支払利息	Interest expenses	324	308	294	265	268
シンジケートローン手数料	Commission for syndicate loan	120	-	-	102	-
その他	Other	192	90	47	137	92
営業外費用合計	Total non-operating expenses	637	398	341	504	361
経常利益又は経常損失(△)	Ordinary profit (loss)	1,748	863	△3,145	1,326	△1,710
特別利益	Extraordinary income					
投資有価証券売却益	Gain on sales of investment securities	171	-	75	38	578
その他	Other	358	-	198	259	339
特別利益合計	Total extraordinary income	531	-	274	297	977
特別損失	Extraordinary loss					
減損損失	Impairment loss	1,370	1,882	1,247	62	1,123
固定資産撤去費用引当金繰入額	Provision for assets removal	-	-	-	-	99
その他	Other	352	540	113	-	-
特別損失合計	Total extraordinary loss	1,723	2,423	1,361	62	1,223
税金等調整前当期純利益又は純損失(△)	Profit (loss) before income taxes	556	△1,559	△4,232	1,562	△1,956
法人税、住民税及び事業税	Income taxes - current	341	881	140	301	272
法人税等調整額	Income taxes - deferred	9	5	△113	△122	△17
法人税等合計	Total income taxes	351	887	27	178	255
当期純利益又は純損失(△)	Profit (loss)	204	△2,447	△4,260	1,383	△2,211
非支配株主に帰属する当期純利益又は純損失(△)	Loss attributable to non-controlling interests	△0	△0	-	-	-
親会社株主に帰属する当期純利益又は純損失(△)	Profit (loss) attributable to owners of parent	204	△2,446	△4,260	1,383	△2,211

(単位: 百万円) (Millions yen)

年度	Fiscal Year	2015	2016	2017	2018	2019
当期純利益又は純損失(△)	Profit (loss)	204	△2,447	△4,260	1,383	△2,211
その他の包括利益	Other comprehensive income (loss)					
その他有価証券評価差額金	Valuation difference on available-for-sale securities	△318	797	377	34	△600
繰延ヘッジ損益	Deferred gain (loss) on hedges	1,266	△35	△34	△2	16
為替換算調整勘定	Foreign currency translation adjustment	△144	41	40	△136	△114
退職給付に関する調整額	Remeasurements of defined benefit plans, net of tax	△341	183	114	69	52
持分法適用会社に対する持分相当額	Comprehensive income (loss) of affiliates accounted for by the equity method attributable to the Company	△0	△0	△2	0	△4
その他の包括利益合計	Total other comprehensive income (loss)	461	987	495	△35	△650
包括利益	Comprehensive income	666	△1,459	△3,764	1,347	△2,862
(内訳)	Comprehensive income (loss) attributable to					
親会社株主に係る包括利益	Owners of the parent	666	△1,459	△3,764	1,347	△2,862
非支配株主に係る包括利益	Non-controlling interests	△0	△0	-	-	-

(単位: 百万円) (Millions yen)

年度	Fiscal Year	2015	2016	2017	2018	2019
営業活動によるキャッシュ・フロー	Cash flows from operating activities					
税金等調整前当期純利益又は純損失(△)	Profit (loss) before income taxes	556	△1,559	△4,232	1,562	△1,956
減価償却費	Depreciation and amortization	2,012	2,031	1,614	1,690	1,577
減損損失	Impairment loss	1,370	1,882	1,247	62	1,123
のれん償却額	Amortization of goodwill	69	69	69	69	84
負ののれん償却額	Amortization of negative goodwill	△12	△12	-	-	-
退職給付に係る負債の増減額(△は減少)	Increase (decrease) in net defined benefit liability	176	△15	246	192	361
貸倒引当金の増減額(△は減少)	Increase (decrease) in allowance for doubtful accounts	△0	△9	78	2	52
賞与引当金の増減額(△は減少)	Increase (decrease) in provision for bonuses	34	△22	5	30	△2
保証工事引当金の増減額(△は減少)	Increase (decrease) in provision for construction warranties	39	△68	126	△86	113
受注工事損失引当金の増減額(△は減少)	Increase (decrease) in provision for loss on construction contracts	△473	1,341	2,396	△2,101	△822
固定資産撤去費用引当金の増減額(△は減少)	Increase (decrease) in provision for removal cost of property and equipment	292	33	59	25	99
事業撤退損失引当金の増減額(△は減少)	Increase (decrease) in provision for loss on business withdrawal	-	341	△341	-	-
受取利息及び受取配当金	Interest and dividend income	△116	△117	△132	△132	△143
支払利息	Interest expenses	324	308	294	265	268
為替差損益(△は益)	Foreign exchange loss (gain)	100	40	△2	△115	17
受取和解金	Settlement received	△330	-	-	-	-
保険差益	Gain on insurance income	-	-	△111	△149	-
損害賠償金	Compensation for damage	-	47	-	-	-
事業譲渡損益(△は益)	Loss (gain) on sale of businesses	-	-	-	△110	-
固定資産除却損益(△は益)	Loss on retirement of non-current assets	29	83	53	1	△395
投資有価証券売却損益(△は益)	Loss (gain) on sales of investment securities	△171	△0	△75	△38	△578
売上債権の増減額(△は増加)	Decrease (increase) in notes and accounts receivable - trade	△6,478	△1,668	7,336	△1,544	857
たな卸資産の増減額(△は増加)	Decrease (increase) in inventories	△210	14	△154	169	299
前渡金の増減額(△は増加)	Decrease (increase) in advance payment	-	-	-	2	△1,014
仕入債務の増減額(△は減少)	Increase (decrease) in notes and accounts payable - trade	△150	△133	983	244	△1,270
前受金の増減額(△は減少)	Increase (decrease) in advances received	1,042	△2,124	19	666	△1,820
未収消費税等の増減額(△は増加)	Decrease (increase) in consumption taxes refund receivable	239	△133	92	△94	△202
保険解約返戻金	Insurance premiums refunded cancellation	△21	△58	-	-	-
その他	Other, net	△572	185	10	△145	△175
小計	Subtotal	△2,253	454	9,584	464	△3,526
利息及び配当金の受取額	Interest and dividend income received	117	115	132	128	143
利息の支払額	Interest expenses paid	△338	△308	△292	△264	△275
持分法適用会社からの配当金の受取額	Proceeds from dividends income from affiliates accounted for by equity method	-	-	-	-	261
損害賠償金の支払額	Compensation for damage paid	-	△47	-	-	-
保険金の受取額	Proceeds from insurance income	-	-	111	232	259
法人税等の支払額	Income taxes paid	△590	△278	△735	△262	△179
和解金の受取額	Settlement package received	330	-	-	-	-
営業活動によるキャッシュ・フロー	Net cash provided by (used in) operating activities	△2,735	△64	8,800	298	△3,317

(単位:百万円) (Millions yen)

年度	Fiscal Year	2015	2016	2017	2018	2019
投資活動によるキャッシュ・フロー		Cash flows from investing activities				
定期預金の預入による支出	Payments into time deposits	△406	△629	△490	△483	△168
定期預金の払戻による収入	Proceeds from withdrawal of time deposits	1,113	416	654	493	383
有価証券の純増減額(△は増加)	Net decrease (increase) in short-term investment securities	-	-	-	△500	-
有形固定資産の取得による支出	Purchases of property, plant and	△2,691	△1,780	△2,051	△2,787	△1,970
有形固定資産の売却による収入	Proceeds from sales of property, plant and equipment	101	9	2	50	765
無形固定資産の取得による支出	Purchase of non current assets	-	-	-	△116	△364
投資有価証券の取得による支出	Purchase of investment securities	△15	△16	△18	△16	△15
投資有価証券の売却による収入	Proceeds from sales of investment securities	98	230	121	13	884
貸付けによる支出	Payments of loans receivable	△144	△2	△3	△1	△1
貸付金の回収による収入	Collection of loans receivable	5	3	4	74	73
事業譲渡による収入	Proceeds from sale of businesses	-	-	-	110	-
連結範囲の変更を伴う子会社株式の取得による支出	Payments for purchase of shares of subsidiaries	-	-	-	-	△1,023
その他	Other, net	△369	△202	△326	9	△96
投資活動によるキャッシュ・フロー	Net cash provided by (used in) investing activities	△2,309	△1,972	△2,105	△3,154	△1,534
財務活動によるキャッシュ・フロー		Cash flows from financing activities				
短期借入金の純増減額(△は減少)	Net increase (decrease) in short-term loans payable	△660	1,050	△100	200	△101
長期借入れによる収入	Proceeds from long-term loans payable	13,150	4,550	4,100	12,100	5,281
長期借入金の返済による支出	Repayments of long-term loans payable	△12,805	△5,304	△4,327	△13,467	△4,480
自己株式の取得による支出	Purchase of treasury shares	△0	△1	-	-	-
セール・アンド・リースバックによる収入	Proceeds from sale and leaseback transaction	1,309	-	-	1,343	273
配当金の支払額	Cash dividends paid	△162	△162	△162	△162	△162
リース債務の返済による支出	Repayments of lease obligations	△145	△260	△1,279	△148	△204
その他	Other, net	△145	-	-	0	0
財務活動によるキャッシュ・フロー	Net cash provided by (used in) financing activities	686	△128	△1,769	△135	605
現金及び現金同等物に係る換算差額	Effect of exchange rate change on cash and cash equivalents	△12	58	△3	90	△23
現金及び現金同等物の増減額(△は減少)	Net increase (decrease) in cash and cash equivalents	△4,371	△2,106	4,922	△2,901	△4,269
現金及び現金同等物の期首残高	Cash and cash equivalents at beginning of period	22,812	19,408	17,301	22,224	19,323
新規連結に伴う現金及び現金同等物の増加額	Increase in cash and cash equivalents from newly consolidated subsidiary	966	-	-	-	-
現金及び現金同等物の期末残高	Cash and cash equivalents at end of period	19,408	17,301	22,224	19,323	15,053

セグメント情報

Segment Information [Japanese GAAP]

(単位:百万円) (Millions yen)

年度	Fiscal Year	2015	2016	2017	2018	2019
造船事業 Shipbuilding & Engineering Business						
売上高	Net sales	34,737	34,684	29,271	19,644	29,932
営業利益又は営業損失(△)	Operating profit (loss)	1,789	938	△3,463	336	△2,779
受注高	Orders	29,547	19,471	9,870	30,229	24,951
受注残高	Backlog of orders	72,867	58,021	39,006	40,826	36,875
新造船隻数 ※1 New Ship ※1						
引渡隻数(隻)	Deliveries (Vessels)	5	8	9	6	8
受注高(隻)	Orders (Vessels)	7	5	2	6	5
受注残高(隻)	Backlog of orders (Vessels)	26	23	16	16	13
M&T事業 ※2 Machinery & Technology Business ※2						
売上高	Net sales	—	—	—	18,499	19,873
営業利益又は営業損失(△)	Operating profit (loss)	—	—	—	1,231	1,396
受注高	Orders	—	—	—	13,403	12,371
受注残高	Backlog of orders	—	—	—	6,790	7,802
(内訳) (Breakdown)						
陸上事業 ※2 Industrial Machinery & Service Business ※2						
売上高	Net sales	14,643	13,897	14,238	15,517	—
営業利益又は営業損失(△)	Operating profit (loss)	1,298	1,269	1,098	1,719	—
受注高	Orders	9,160	9,382	11,215	—	—
受注残高	Backlog of orders	2,730	2,783	5,371	—	—
レジャー事業 ※2 Leisure Business ※2						
売上高	Net sales	3,965	4,482	3,945	4,214	—
営業利益又は営業損失(△)	Operating profit (loss)	△319	△632	△82	158	—
受注高	Orders	1,155	1,033	1,738	—	—
受注残高	Backlog of orders	534	191	864	—	—

注:

※1 隻数は工事完成基準で記載しています。

※2 2018年度に経営管理区分の一部変更を行ったため、「陸上事業」及び「レジャー事業」を「M&T事業」に統合しています。なお、2018年4月より「M&T事業」を統括するサノヤスMTG㈱を設立したことから、2017年度以前のセグメント情報を、2018年度におけるセグメント区分に基づいて作成するために遡って入手することは困難なため、2018年度について、2017年度の報告セグメントの区分に基づき作成しています。

Notes:

※1 The number of vessels is stated on the complete construction method.

※2 During the Fiscal Year Ended March 31, 2019, "Industrial Machinery & Service Business" and "Leisure Business" were integrated into "Machinery & Technology Business" as a result of the review of the management unit. Since Sanoyas MTG Corporation was established in April 2018 to supervise "Machinery & Technology Business", it is difficult to collect information to prepare segment information before the Fiscal Year Ended March 31, 2018 based on the segment classification for the Fiscal Year Ended March 31, 2019. Therefore, the Fiscal Year Ended March 31, 2019 is prepared based on the reportable segments for the Fiscal Year Ended March 31, 2018.

株式情報

Stock Information

年度	Fiscal Year	2015	2016	2017	2018	2019
株価(円) Stock Price (Yen)						
始値(円)	Open (Yen)	268	223	291	248	225
高値(円)	High (Yen)	316	865	348	278	282
安値(円)	Low (Yen)	189	145	233	145	111
終値(円)	Close (Yen)	222	290	253	175	137
出来高(千株)	Trading volume (Thousands of shares)	28,094	436,440	96,729	27,872	100,036
発行済株式総数(千株)	Issued share (Thousands of shares)	32,600	32,600	32,600	32,606	32,637
株主数(人)	Number of shareholders	5,933	8,458	9,050	10,711	11,023